

## Full-Time Employee (FTE) Staffing and Student Enrollment Report: 2017-18

<b>School Year 2016-2017 Total FTEs</b>	<b>263.2</b>
<b>School Year 2017-2018 Total FTEs</b>	<b>250.2</b>
<b>FTE Change</b>	<b>- 13 FTEs</b>

*FTE count includes school year (184 days), 52 week, and administration employees only. It does not include coaches, substitute teachers, stipend positions.*

### Positions Not Replaced (19.2) Staff

2 Reading Specialists	JB and SM
1 Math Specialist	KE
1 PreK Teacher	RB
1 Grade 1 Teacher	DS
2 Grade 2 Teachers	CD and MM
1 Grade 4 Teacher	KL
1 BCBA	CS
1 Para - PS .5	KG
1 Para - PS .7	DC
1 Para - PS	AP
1 COTA	RB
1 Para - MS	RC
1 CONNECT Teacher	EV
1 CONNECT Para	AC
1 CONNECT Para	CM
1 CONNECT Para	LS
1 COTA	LC
1 Secretary Equivalent	DD, BC

### New Positions (6.2) Reason Staff Name

1 Learning Lab Teacher/Whitin	SPED Reorg	CB
1 OT / District	Sped Reorg	EF
1 Psychologist (position change to existing FTE)	SPED Reorg	HM
1 PK Director/OOD	SPED Reorg	KD
1 Pathways Teacher (UHS)	SPED Reorg	SB
1 PIERS Teacher (Whitin)	SPED Reorg	CK
1 Pathways Teacher (Taft)	SPED Reorg	CS
.2 Speech	SPED Reorg	SR

**Average Class Sizes**

<b>Grade</b>	<b>2016-2017 School Year</b>	<b>2017 - 2018 School Year</b>	<b>Average Caseload Per Core Content Teacher</b>
<b>K</b>	<b>20.6</b> (6 sections)	<b>18.6</b> (6 sections)	
<b>1</b>	<b>20.8</b> (6 sections)	<b>24.8</b> (5 sections)	
<b>2</b>	<b>19.8</b> (7 sections)	<b>24.8</b> (5 sections)	
<b>3</b>	<b>21.2</b> (6 sections)	<b>20.5</b> (6 sections)	
<b>4</b>	<b>23</b> (6 sections)	<b>24.6</b> (5 sections)	
<b>5</b>	<b>23.6</b> (6 sections)	<b>22.5</b> (6 sections)	
<b>6</b>	<b>21.6</b> (6 sections)	<b>21.6</b> (6 sections)	<b>1:82</b>
<b>7</b>	<b>22.1</b> (6 sections)	<b>20.5</b> (6 sections)	<b>1:82</b>
<b>8</b>	<b>26.8</b> (6 sections)	<b>22</b> (6 sections)	<b>1:82</b>
<b>9</b>	<b>21</b>	<b>21</b>	<b>1:104</b>
<b>10</b>	<b>21</b>	<b>21</b>	<b>1:104</b>
<b>11</b>	<b>21</b>	<b>21</b>	<b>1:104</b>
<b>12</b>	<b>21</b>	<b>21</b>	<b>1:104</b>

**2017-2018 Enrollment - August 31, 2017**

<b>PreK</b>	<b>K</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>SP</b>
100	125	124	125	139	127	138	142	130	133	126	118	120	121	4
88	112		124	123	123	135	139	131	132	135	112	116	117	5

<b>2017-18 Projected Enrollment</b>	<b>1772</b>
<b>2017-18 Actual Enrollment (8.31.17)</b>	<b>1716</b>

**Other notes of interest:**

- **Thirty-six Grade 8 students were accepted to attend Blackstone Valley Tech in the spring of 2017. Thirty-five enrolled this fall.**
- **Twenty-seven students were enrolled in Out of District (OOD) placements in SY2016-2017. Twenty-two students are enrolled in OOD placements for FY2017-2018.**
- **School Choice In/Out numbers will not be available until the DESE October 1 Reports are published.**