

DESE FY15 PER PUPIL EXPENDITURE REPORT (Most Recent Available Data)

Highest Cost Per Pupil/Schools – Lowest Cost Per Pupil/Schools

For a complete comparison of the Blackstone Valley districts, please see the table below.

To review the FY15 Total Expenditure Per Pupil Reports by district, go to:
<http://profiles.doe.mass.edu>

For a complete Department of Education Chart of Accounts, click on the link below:
<http://www.doe.mass.edu/finance/accounting/eoy/ChartOfAccounts.pdf>

BLACKSTONE VALLEY SCHOOLS

Administration (School Committee, superintendent, business manager, human resources, legal services)	Per Pupil Cost	% of Total Budget
Blackstone Valley Tech	\$988	5.38%
Blackstone-Millville	\$650	4.67%
Sutton	\$571	4.49%
Hopedale	\$482	3.85%
Douglas	\$472	3.90%
Mendon-Upton	\$398	2.75%
Northbridge	\$387	3.02%
Grafton	\$378	3.29%
Bellingham	\$372	2.62%
Milford	\$359	2.53%
UXBRIDGE*	\$258	1.79%

***Uxbridge spends \$275 less per student than the state average of \$531 for administration.**

Instructional leadership (directors, principals, building technology, contracted services)	Per Pupil Cost	% of Total Budget
Blackstone Valley Tech	\$988	8.94%
UXBRIDGE	\$953	6.61%
Grafton	\$899	7.83%
Northbridge	\$805	6.28%
Hopedale	\$780	6.23%
Milford	\$732	5.15%
Bellingham	\$731	5.15%
Douglas	\$709	5.86%
Sutton	\$706	5.55%
Mendon-Upton	\$673	4.64%
Blackstone-Millville	\$647	4.65%

***Uxbridge spends \$23 less per student than the state average of \$976 for instructional leadership.**

Classroom Teachers	Per Pupil Cost	% of Total Budget
Blackstone Valley Tech	\$5,937	32.36%
Milford	\$5,565	39.18%
Mendon-Upton	\$5,296	36.57%
Bellingham	\$4,946	34.81%
UXBRIDGE*	\$4,888	33.90%
Grafton	\$4,838	42.15%
Blackstone-Millville	\$4,770	34.25%
Sutton	\$4,754	37.34%
Hopedale	\$4,615	36.87%
Northbridge	\$4,504	35.13%
Douglas	\$4,389	36.28%

***Uxbridge spends \$731 less per student than the state average of \$5,441 for teachers.**

Other Teaching Services (Paraprofessionals/Substitute Teachers)	Per Pupil Cost	% of Total Budget
UXBRIDGE*	\$1,773	12.29%
Hopedale	\$1,423	11.37%
Bellingham	\$1,188	8.75%
Blackstone-Millville	\$1,188	8.53%
Sutton	\$1,167	9.17%
Grafton	\$1,027	8.94%
Douglas	\$1,009	8.34%
Northbridge	\$960	7.49%
Milford	\$941	6.63%
Mendon-Upton	\$840	5.80%
Blackstone Valley Tech	\$748	4.08%

***Uxbridge spends \$597 more per student than the state average of \$1,176 for paraprofessionals and substitute teachers.**

Professional Development	Per Pupil Cost	% of Total Budget
Blackstone Valley Tech	\$217	1.18%
Northbridge	\$164	1.28%
Bellingham	\$130	0.92%
Grafton	\$119	1.04%
Milford	\$111	0.78%
Blackstone-Millville	\$92	0.66%
Hopedale	\$72	0.58%
Sutton	\$57	0.45%
Mendon-Upton	\$51	0.35%
UXBRIDGE*	\$39	0.27%
Douglas	\$33	0.27%

***Uxbridge spends \$158 less per student than the state average of \$197 for PD.**

Instructional Materials, Equipment, and Technology (textbooks, related software, general supplies, instructional technology, etc.)	Per Pupil Cost	% of Total Budget
Blackstone Valley Tech	\$1,505	8.20%
Northbridge	\$805	6.28%
Mendon-Upton	\$607	4.19%
Bellingham	\$284	2.00%
Sutton	\$252	1.98%
Hopedale	\$230	1.84%
Milford	\$229	1.61%
Douglas	\$228	1.89%
Blackstone-Millville	\$206	1.48%
Grafton	\$121	1.05%
UXBRIDGE	\$93	0.65%

***Uxbridge spends \$225 less per student than the state average of \$431 for instructional materials, general supplies, and instructional technology.**

Guidance Counseling and Testing	Per Pupil Cost	% of Total Budget
Northbridge	\$805	6.28%
Blackstone Valley Tech	\$732	3.99%
Sutton	\$475	3.73%
Hopedale	\$460	3.68%
Milford	\$460	3.24%
UXBRIDGE*	\$442	3.06%
Blackstone-Millville	\$357	2.56%
Bellingham	\$338	2.38%
Mendon-Upton	\$318	2.20%
Douglas	\$293	2.43%
Grafton	\$250	2.17%

***Uxbridge spending for Guidance Counseling and Testing is equal to the state average of \$442.**

Pupil Services	Per Pupil Cost	% of Total Budget
Blackstone Valley Tech	\$2,462	13.42%
Mendon-Upton	\$1,590	10.98%
Bellingham	\$1,403	9.87%
Sutton	\$1,306	10.26%
Milford	\$1,145	8.06%
Douglas	\$1,090	9.01%
Mendon-Upton	\$1,590	10.98%
Blackstone-Millville	\$1,954	14.03%
Grafton	\$944	8.23%
Hopedale	\$857	6.84%
UXBRIDGE*	\$845	5.86%
Northbridge	\$805	6.28%

***Uxbridge spends \$585 less than the state average of \$1,430 for Pupil Services.**

Operations/Maintenance (custodial, heating, maintenance)	Per Pupil Cost	% of Total Budget
Blackstone Valley Tech	\$1,349	7.35%
Bellingham	\$1,192	8.39%
Sutton	\$1,185	9.31%
Douglas	\$1,152	9.52%
Mendon-Upton	\$1,120	7.74%
Grafton	\$1,060	9.24%
UXBRIDGE*	\$1,022	7.09%
Northbridge	\$805	6.28%
Milford	\$988	6.95%
Blackstone-Millville	\$782	5.62%
Hopedale	\$752	6.01%

***Uxbridge spends \$118 less per student than the state average of \$1,140 for Operations and Maintenance.**

Insurance/Retirement	Per Pupil Cost	% of Total Budget
Blackstone Valley Tech	\$2,772	15.10%
UXBRIDGE*	\$2,420	16.78%
Milford	\$2,260	16.03%
Northbridge	\$2,210	15.56%
Bellingham	\$2,173	15.91%
Mendon-Upton	\$2,004	13.84%
Blackstone-Millville	\$1,925	13.82%
Hopedale	\$1,897	15.15%
Douglas	\$1,579	13.05%
Sutton	\$1,561	12.26%
Grafton	\$1,140	9.93%

***Uxbridge spends \$69 less per student than the state average of \$2,489 for retirement.**

Out-of-District Tuitions	Per Pupil Cost	% of Total Budget
Mendon-Upton	\$29,526	10.94%
Douglas	\$27,400	9.44 %
Sutton	\$27,057	5.46%
Blackstone-Millville	\$22,505	9.73%
Milford	\$21,851	9.96%
Northbridge	\$20,898	9.21%
Bellingham	\$18,135	9.55%
Grafton	\$17,807	6.13%
Hopedale	\$16,498	7.59%
UXBRIDGE*	\$12,931	11.70%
Blackstone Valley Tech	\$0	\$0

***Uxbridge spends \$8,875 less per student than the state average of \$21,606 for OOD tuition.**