

# Expense Ledger Variance Report

This report reflects totals for the accounting period from 7/1/2007 to 6/30/2008 in Fiscal Year 2008.

Account Number Account Name	Amounts: Budget Encumbered	Transfers: this Period to Date	Budget Available	Receipts: this Period to Date	Payments: this Period to Date	Open PO's to Date	Ending Balance	% Avail. Exp.
001-393-5330-0000-000-2-3300-4-1 GENERAL TRANSPORTATION	\$821,860.00 \$0.00	\$0.00 \$0.00	\$821,860.00	\$0.00 \$0.00	\$752,798.00 \$752,798.00	(\$1,125.00)	\$70,187.00	91.46
001-393-5330-0000-000-2-3300-4-2 SPED CONTRACTED	\$440,558.00 \$0.00	\$0.00 \$0.00	\$440,558.00	\$0.00 \$0.00	\$513,788.97 \$513,788.97	\$1,923.08	(\$75,154.05)	117.06
001-393-5330-0000-000-2-3300-4-4 VOCATIONAL TRANS	\$20,000.00 \$0.00	\$0.00 \$0.00	\$20,000.00	\$0.00 \$0.00	\$7,887.94 \$7,887.94	\$762.50	\$11,349.56	43.25
<b>Department Subtotals:</b>	<b>\$1,282,418.00</b> <b>\$0.00</b>	<b>\$0.00</b> <b>\$0.00</b>	<b>\$1,282,418.00</b>	<b>\$0.00</b> <b>\$0.00</b>	<b>\$1,274,474.91</b> <b>\$1,274,474.91</b>	<b>\$1,560.58</b>	<b>\$6,382.51</b>	<b>99.50</b>
<b>Fund Subtotals:</b>	<b>\$1,282,418.00</b> <b>\$0.00</b>	<b>\$0.00</b> <b>\$0.00</b>	<b>\$1,282,418.00</b>	<b>\$0.00</b> <b>\$0.00</b>	<b>\$1,274,474.91</b> <b>\$1,274,474.91</b>	<b>\$1,560.58</b>	<b>\$6,382.51</b>	<b>99.50</b>
<b>Report Grand Totals:</b>	<b>\$1,282,418.00</b> <b>\$0.00</b>	<b>\$0.00</b> <b>\$0.00</b>	<b>\$1,282,418.00</b>	<b>\$0.00</b> <b>\$0.00</b>	<b>\$1,274,474.91</b> <b>\$1,274,474.91</b>	<b>\$1,560.58</b>	<b>\$6,382.51</b>	<b>99.50</b>