

State and Federal Grants

FY2009

Grant Name/Focus	Fund Code	FY07 Funding	Line Item	Budget Original	Budget Amended
Title IV Part A - Safe and Drug Free School Communities					
Open Circle Program at Taft					
	331	\$ 6,749.00			
			Professional Staff (stipends)	\$ 1,500.00	
			Contractual Services	\$ 4,780.00	
			Supplies/Materials	\$ 469.00	
<b>Payments</b>					
9/25/2008		\$ 614.00			
1/4/2009		\$ 2,456.00			
3/10/2009		2043		\$ 6,749.00	
	Paid	\$ 5,113.00			
	<b>Balance</b>	\$ 1,636.00			
Title V (was title vi) discontinued					
	302	\$ -			
<b>Payments</b>					
	<b>Balance</b>	\$ -			
Title I					
	305	\$ 164,753.00			
Reading assistance at Taft					
			Administrators	\$ 7,489.00	
			Professional Staff	\$ 108,137.00	
			MTRS	\$ 9,732.00	
<b>Payments</b>			Contractual Services	\$ 34,951.00	
9/22/2008		\$ 14,271.00	Supplies and Materials	\$ 2,032.00	
1/4/2009		\$ 57,084.00	Other	\$ 412.00	
MTRS Payment		\$ 7,763.00	Travel	\$ 2,000.00	
3/10/2009		\$ 52,763.00		\$ 164,753.00	
	Paid	\$ 131,881.00			
	<b>Balance</b>	\$ 32,872.00			
Academic Support Serv-School Yr					
	632	\$ 4,955.00			
MCAS support School year					
			Professional Staff	\$ 4,455.00	
<b>Payments</b>			Supplies and Materials	\$ 500.00	
3/4/2009		\$ 4,955.00			
				\$ 4,955.00	
	<b>Balance</b>	\$ -			

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Academic Support Serv- School Yr <i>MCAS support summer</i>	625	\$ 3,845.00			
<i>Payments</i>			Professional Staff	\$ 2,700.00	
			Supplies and Materials	\$ 1,145.00	
				\$ 3,845.00	
	<b>Balance</b>	\$ -			
Teacher Quality <i>Reduction in classroom size at Taft and professional development</i>	140	\$ 60,594.00	\$ 23,810.00		
<i>Payments</i>			Professional Staff	\$ 48,000.00	
			MTRS	\$ 4,320.00	
9/12/2008	\$ 4,762.00	Contractual Services	\$ 7,395.00		
1/4/2009	\$ 19,048.00	Supplies and Materials	\$ 879.00		
MTRS Payment	\$ 3,456.00		\$ 60,594.00		
3/10/2009	\$ 21,348.00				
	<u>Paid</u>	\$ 48,614.00			
	<b>Balance</b>	\$ 11,980.00			
Title II Part D Technology	160	\$ 2,035.00			
<i>Technology purchases and websites for teachers</i>			Contractual Services	\$ 600.00	
<i>Payments</i>			Supplies and materials	\$ 1,060.00	
9/19/2008	\$ 2,035.00	other costs	\$ 375.00		
	<u>Paid</u>				
	<b>Balance</b>	\$ -		\$ 2,035.00	

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Community Partnerships	391	\$ 52,685.00			
<i>Daycare and Early Childhood connection with the community</i>					
<i>Reduced 12/26/2008</i>					
	<b>Payments</b>		<b>Professional Staff</b>	<b>\$ 23,865.00</b>	
	8/20/2008	16246	<b>Contracted Services</b>	<b>\$ 23,987.00</b>	
	11/6/2008	12819.58			
	11/21/2008	3426.67			
	12/23/2008	9392.92	(local planning and coordination)	<b>\$ 4,833.00</b>	
	3/23/2009	463.48			
	Paid	<u>\$ 42,348.65</u>		\$ 52,685.00	
	<b>Balance</b>	<b>\$ 10,336.35</b>			
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Community Partnerships	392				
<i>CPC Local Planning Grant</i>					
	<b>Payments</b>		<b>Professional Staff</b>		
	8/1/2008	1635.5	<b>Contracted Services</b>		
	Paid	<u>\$ 1,635.50</u>			
	<b>Balance</b>	<u><b>\$ (1,635.50)</b></u>			
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SPED 94-142 Allocation	240	\$ 472,098.00			
<i>Offsets the costs of special education</i>					
	<b>Payments</b>		<b>Professional Staff</b>	<b>\$ 312,442.00</b>	
	9/12/2008	\$ 37,476.00	<b>Support Staff</b>	<b>\$ 130,781.00</b>	
	1/4/2009	\$ 149,904.00	<b>Supplies &amp; Materials</b>	<b>\$ 890.00</b>	
MTRS Payment		\$ 22,388.00	<b>MTRS</b>	<b>\$ 27,985.00</b>	
	2/27/2009	\$ 112,426.00		<b>\$ 472,098.00</b>	
	Paid	<u>\$ 322,194.00</u>			
	<b>Balance</b>	<b>\$ 149,904.00</b>			

