

Funding Comparison FY2009 vs. FY2010

| Grant Name/Focus | FY10 Funding | FY09 Funding | Increase Decrease |
|---|----------------------|----------------------|----------------------|
| Entitlement Grants | | | |
| Title IV Part A - Safe and Drug Free School Communities #331 <i>Open Circle Program at Taft</i> | \$ 5,816.00 | \$ 6,749.00 | \$ (933.00) |
| Title I #305 <i>Reading assistance at Taft</i> | \$ 168,922.00 | \$ 164,753.00 | \$ 4,169.00 |
| Title IIA - Teacher Quality #140 <i>Reduction in classroom size at Taft and professional development</i> | \$ 61,072.00 | \$ 60,594.00 | \$ 478.00 |
| Title IID -Enhanced Ed Thru Tech #160 <i>Technology purchases and websites for teachers</i> | \$ 2,114.00 | \$ 2,035.00 | \$ 79.00 |
| Community Partnerships #391 & 395 <i>Daycare and Early Childhood connection with the community</i> | \$ 21,034.00 | \$ 71,527.00 | \$ (50,493.00) |
| Community Engagement #237 <i>CPC local planning grant</i> | \$ 3,810.00 | \$ - | \$ 3,810.00 |
| SPED 94-142 Allocation #240 <i>Offsets the costs of special education</i> | \$ 492,449.00 | \$ 472,098.00 | \$ 20,351.00 |
| SPED Program Improvement #274 <i>discontinued</i> | \$ - | \$ 6,518.00 | \$ (6,518.00) |
| SPED # 262 <i>Assist pre-k program with children with special needs</i> | \$ 17,383.00 | \$ 17,389.00 | \$ (6.00) |
| Academic Support Services #632/625 <i>Support Services district wide school year</i> | \$ 8,100.00 | \$ 4,955.00 | \$ 3,145.00 |
| | \$ - | \$ 3,845.00 | \$ (3,845.00) |
| Stimulus Grants | | | |
| ARRA IDEA #760 <i>SPED</i> | \$ 23,013.00 | \$ - | \$ 23,013.00 |
| ARRA Title 1 #770 <i>Title 1</i> | \$ 53,231.00 | \$ - | \$ 53,231.00 |
| ARRA IDEA - Early Childhood #762 <i>SPED for Prek and K</i> | \$ 10,391.00 | \$ - | \$ 10,391.00 |
| Totals to Date | \$ 867,335.00 | \$ 810,463.00 | \$ 56,872.00 |